

SCHOOL LEVEL DETAIL

Evans Elementary School

070403119

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,595,685	693,194	2,288,879
UNRESTRICTED CAP OUTLAY	2,107	31,789	33,896
SOFT CAPITAL OUTLAY	20,350	44,277	64,627
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	33	33
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	46,303	130,543	176,846
SCHOOL PLANT	8,491	7,590	16,081
FEDERAL PROJECTS	155,238	51,798	207,036
STATE PROJECTS	20,624	6,590	27,214
FOOD SERVICES	49,519	30,613	80,132
OTHER	6,642	23,451	30,093
TOTAL	1,904,959	1,019,877	2,924,836
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	97,299	160,954	258,253
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		445.170	
1998 - 1999 TOTAL		470.760	
1999 - 2000 TOTAL		437.958	
FALL 1999 ENROLLMENT		484	

ESTIMATED		
SCHOOL REVENUE	3,572,105	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	437.96
CLASSROOM STAFF	34	12.81
OTHER	11	41.28
TOTAL STAFF	46	9.56
TEACHER SALARIES	\$946,568	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		48
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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